

# South Hams Council Tax Setting Panel



<b>Title:</b>	<b>Agenda</b>
<b>Date:</b>	<b>Thursday, 23rd February, 2017</b>
<b>Time:</b>	<b>2.00 pm</b>
<b>Venue:</b>	<b>Cary Room - Follaton House</b>
<b>Full Members:</b>	<p style="text-align: center;"><i><b>Chairman</b></i></p> <p style="text-align: center;"><i><b>Vice Chairman</b></i></p> <p><i>Members:</i>                 Cllr Baldry                                 Cllr Smerdon   Cllr Saltern                                 Cllr Tucker</p>
<b>Interests – Declaration and Restriction on Participation:</b>	Members are reminded of their responsibility to declare any disclosable pecuniary interest not entered in the Authority's register or local non pecuniary interest which they have in any item of business on the agenda (subject to the exception for sensitive information) and to leave the meeting prior to discussion and voting on an item in which they have a disclosable pecuniary interest.
<b>Committee administrator:</b>	

**1. Appointment of Chairman**

**2. Apologies for absence**

**3. Declarations of Interest**

Members are invited to declare any personal or disclosable pecuniary interests, including the nature and extent of such interests they may have in any items to be considered at this meeting.

*[If Councillors have any questions relating to predetermination, bias or interests in items on this Agenda, then please contact the Monitoring Officer in advance of the meeting]*

**4. Items Requiring Urgent Attention**

To consider those items which, in the opinion of the Chairman, should be considered by the Meeting as matters of urgency (if any).

**5. Council Tax Resolution 2017/18**

Report of COP Lead Specialist Finance

# Agenda Item 5

Report to: **Council Tax Setting Panel**

Date: **23 February 2017**

Title: **Council Tax 2017-2018**

Portfolio Area: **Support Services**

Wards Affected: **ALL**

Relevant Scrutiny Committee: **Overview and Scrutiny Panel**

Urgent Decision: **Y** Approval and clearance obtained: **Y**

Author: **Angela Endean** Role: **Specialist - Accountant**  
**Lisa Buckle** **Finance Community of Practice Lead**

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## **Recommendations:**

That the Council Tax Setting Panel approves the formal council tax resolutions as detailed below:

1. That it be noted that in December 2016 the Senior Leadership Team, under delegated authority from full Council, approved the Council Tax Base for the year 2017/18
  - (a) for the whole Council area as 37,379.62 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012; and
  - (b) for dwellings in those parts of its area to which a Parish Precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012 (**Appendix A**)

2. That the Council Tax requirement for South Hams District Council's own purposes for 2017/18 (excluding Parish precepts) is calculated at £5,809,541 (**Appendix B**).
3. That the following amounts are calculated by the Council for the year 2017/18 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 and the Localism Act 2011 (**Appendix B**):
  - (a) £44,035,623 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish/Town Councils (**Gross expenditure including parish precepts**).
  - (b) £36,130,587 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (**Total income including formula grant and council tax surplus**).
  - (c) £7,905,036 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act) (**Council tax requirement including parish precepts**).
  - (d) 211.48 being the amount at 3(c) above (Item R), all divided by the council tax base (1(a) above) in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (**Average band D council tax for South Hams District Council and parishes**).
  - (e) £2,095,495 being the aggregate amount of all special items (Parish Precepts), referred to in Section 34(1) of the Act (as per the attached **Appendix C – Parish Precepts**).

(f) £155.42

being the amount at 3(d) above less the result given by dividing the amount at 3(e) by the Council tax base (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates (**Band D council tax for South Hams District Council only**).

4. That it be noted the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings as shown below:

Precepting authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Devon County Council's tax requirements	845.28	986.16	1,127.04	1,267.92	1,549.68	1,831.44	2,113.20	2,535.84
Police & Crime Commissioner's tax requirements	117.52	137.11	156.69	176.28	215.45	254.63	293.80	352.56
Devon & Somerset Fire & Rescue Authority's tax requirements	54.38	63.44	72.51	81.57	99.70	117.82	135.95	163.14

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts of Council Tax for the year 2017/18 for each of the categories of dwellings shown at **Appendix D (total of all valuation band council taxes for South Hams District Council including parishes, county, police and crime commissioner and fire authority)**.
6. That the Council concluded that the basic amount of Council Tax for South Hams District Council for 2017/18 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (see calculation at **Appendix B**).

## **1. Council Tax Setting Panel summary**

The Council Tax Setting Panel is required to approve the formal council tax resolutions in which the Council Tax will be set for each parish and town. Council considered the overall budget and 'net council tax requirement' at the meeting on the 9 February 2017. At that stage the level of Council Tax is effectively set for the District Council and all that remains is to formally add in the County, Police and Crime Commissioner, Fire Authority and Town and Parish precepts to arrive at the overall level of tax. The Local Government Finance Act 1992, Section 67(3) permits authorities to delegate this function to a Council Tax Setting Panel

## **2. Background**

**2.1** The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a council tax requirement for the year, not a budget requirement as previously. South Hams District Council is a billing authority.

2.2 Precepts have been notified to us from the Parish and Town Councils, Devon County Council, Devon and Cornwall Police and Crime Commissioner and Devon and Somerset Fire and Rescue Authority. These are detailed below:

(i) Town & Parish Council

The Town & Parish Council Precepts for 2017/18 are detailed in Appendix C and total £2,095,495. The increase in the average Band D Council Tax for Town and Parish Councils is 12.41% and results in an average Band D Council Tax figure of £56.06 for 2017/18.

(ii) Devon County Council

Devon County Council met on 16th February 2017 and set their precept at £47,394,367.79 adjusted by a Collection Fund contribution of £861,000. This results in a Band D Council Tax of £1,267.92. This is an increase of £60.30 (See Section3) of which £36.23 relates to the Adult Social Care Precept.

(iii) Devon and Cornwall Police and Crime Commissioner

The Police and Crime Panel met on 3rd February 2017 and set their precept at £6,589,279.41, adjusted by a Collection Fund

contribution of £123,000. This results in a Band D Council Tax of £176.28.

(iv) Devon and Somerset Fire and Rescue Authority

Devon & Somerset Fire & Rescue Service met on 17th February 2017 and set their precept at £3,049,056, adjusted by a Collection Fund contribution of £57,000. This results in a Band D Council Tax of £81.57.

### 3. Outcomes/outputs

Council Tax Setting Panel are requested to approve the formal Council Tax Resolutions for the year 2017/2018 and the Council Tax for each of the parishes and towns within the district for the year 2017/2018.

The table below shows how an average Band D council bill is made up for South Hams District Council for 2017/18 as compared to the previous year.

<b>Precepting Authority</b>	<b>Band D 2016/17</b>	<b>Band D 2017/18</b>	<b>£ Increase</b>	<b>% Increase</b>	<b>Date Approved</b>
South Hams District Council	£150.42	£155.42	£5.00	3.32%	9 Feb 2017
Devon County Council Precept	£1,184.39	£1,208.46	£24.07	1.99%	16 Feb 2017
Adult Social Care Precept *	£23.23	£59.46	£36.23	3.00%*	
Devon & Cornwall Police & Crime Commissioner	£172.84	£176.28	£3.44	1.99%	3 Feb 2017
Devon & Somerset Fire & Rescue	£79.98	£81.57	£1.59	1.99%	17 Feb 2017
Average Parishes/Towns	£49.87	£56.06	£6.19	12.41%	
<b>TOTAL</b>	<b>£1,660.73</b>	<b>£1,737.25</b>	<b>£76.52</b>	4.61%	

\*This is an additional precept for authorities who have Adult Social Care responsibilities. These authorities are able to add 3% onto their base precept with the funds generated being spent specifically on Adult Social Care.

### 4. Options available and consideration of risk

The setting of the tax base has a significance far beyond the simple mathematics of the calculation and it forms an important

component of the calculation of a robust budget and the medium term financial plan for both billing and precepting authorities. The council tax base has been calculated in accordance with Government legislation and associated guidance notes.

## 5. Proposed way forward

The Council Tax Setting Panel is required by law to approve the Council Tax taking into account the requirements of our major precepting bodies.

## 6. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Financial	Y	<p>The Council Tax Setting panel is required to calculate and approve the Council Tax requirement for 2017/18.</p> <p>As billing authority, the Council must determine whether the Council's basic amount of Council Tax for 2017/18 is excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. These principles are set by the Secretary of State each year.</p> <p>Shire District Councils have the flexibility to set council tax increases of 2% or £5 for 2017/18, whichever is the greater.</p> <p>In the case of South Hams District Council the £5 increase will not trigger a council tax referendum.</p>
Legal/Governance	Y	The Council Tax Setting Panel is required by law to approve the Council Tax taking into account the requirements of our precepting bodies
Risk	Y	Council Tax Requirement - failure to calculate the council tax requirement correctly would



		<p>result in a budget surplus or deficit.</p> <p>Council Tax Setting - the Council has a statutory requirement to approve the formal council tax resolutions. The Authority could face a legal challenge if legislation is not fully complied with and the Council Tax is calculated incorrectly.</p>
Comprehensive Impact Assessment Implications		
Equality and Diversity		None directly arising from this report.
Safeguarding		None directly arising from this report.
Community Safety, Crime and Disorder		None directly arising from this report.
Health, Safety and Wellbeing		None directly arising from this report.
Other implications		None directly arising from this report

### **Supporting Information**

#### **Appendices:**

Appendix A - Parish and Town Council Tax Bases 2017/18

Appendix B - Calculations relating to recommendations

Appendix C - Parish and Town Council Precepts 2017/18

Appendix D – County, Police and Crime Commissioner, Fire Authority, District and Parish/Town Requirements 2017/18

#### **Background Papers**

The Local Government Finance Act 1992

The Local Government Act 2003

SLT Dec 17 - Declaration of Council Tax Base

Council 9 Feb 2017 – Budget Proposals 2017/18

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**PARISH AND TOWN COUNCIL TAX BASES 2017/2018**

<b><u>Parish/Town</u></b>	<b><u>Council Tax Base</u></b>	<b><u>Parish/Town</u></b>	<b><u>Council Tax Base</u></b>
	<b>Number of Band D Equivalent Properties</b>		<b>Number of Band D Equivalent Properties</b>
Ashprington	255.53	Littlehempston	97.58
Aveton Gifford	383.32	Loddiswell	449.98
Berry Pomeroy	343.22	Malborough	472.03
Bickleigh	1,296.98	Marldon	834.31
Bigbury	412.30	Modbury	673.28
Blackawton	343.84	Newton & Noss	1,126.71
Brixton	646.72	North Huish	213.66
Buckfastleigh West	116.79	Rattery	211.81
Buckland-Tout-Saints	106.78	Ringmore	124.73
Charleton	267.79	Salcombe	1,953.92
Chivelstone	185.48	Shaugh Prior	284.88
Churchstow	226.37	Slapton	264.70
Cornwood	412.95	South Brent	955.25
Cornworthy	182.04	South Huish	457.23
Dartington	724.16	South Milton	243.47
Dartmouth	2,764.48	South Pool	111.28
Dean Prior	73.75	Sparkwell	452.90
Diptford	247.79	Staverton	336.30
Dittisham	344.72	Stoke Fleming	570.54
East Allington	319.78	Stoke Gabriel	694.66
East Portlemouth	178.77	Stokenham	1,080.62
Ermington	371.82	Strete	292.91
Frogmore & Sherford	219.58	Thurlestone	752.59
Halwell & Moreleigh	193.38	Totnes	2,734.71
Harberton	501.86	Ugborough	735.34
Harford	40.02	Wembury	1,448.92
Holbeton	299.71	West Alvington	251.08
Holne	135.89	Woodleigh	101.70
Ivybridge	3,760.91	Yealmpton	943.44
Kingsbridge	2,168.99		
Kingston	195.22		
Kingswear	788.15		
		<b>Total</b>	<b>37,379.62</b>

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**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x Average Band D Council Tax

37,379.62 x £155.42 **£5,809,541**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

	£	£	
<b>Revenue Expenditure</b>			
Gross revenue expenditure 2017/18 estimate	41,940,128		
<u>Add</u> Total town/parish precepts 2017/18	<u>2,095,495</u>		
		<b>44,035,623</b>	<b>3(a)</b>
<b>Revenue Income</b>			
<u>Less</u> Total income 2017/18 estimate (including contributions from reserves)	33,594,054		
<u>Less</u> Revenue Support Grant, Business Rates and Transition Grant	2,066,082		
Rural Services Delivery Grant	327,451		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>143,000</u>		
		<b>36,130,587</b>	<b>3(b)</b>
<b>Council Tax Requirement (including parish precepts)</b>		<b>7,905,036</b>	<b>3(c)</b>
<b>Band D Council Tax for District &amp; Parish/town requirements</b>			
Council Tax Requirement above	<u>7,905,036</u>		
Tax base	37,379.62	<b>211.48</b>	<b>3(d)</b>
<b>Total Parish/Town Council Precepts</b> (as per attached Appendix C)		<b>2,095,495</b>	<b>3(e)</b>
<b>Band D Council Tax for District requirement</b>			
Council Tax Requirement (excluding parish precepts)	<u>5,809,541</u>		
Tax base	37,379.62	<b>155.42</b>	<b>3(f)</b>

**Recommendation 6**

**Comparison of Average Band D Council Tax**

	2016/17	2017/18
Council tax requirement excluding parish precepts (£'s)	5,566,140	5,809,541
Council tax base	37,003.99	37,379.62
Average Band D equivalent (£'s)	150.42	155.42
Increase in average Band D council tax		<b>3.32%</b>

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**PARISH AND TOWN COUNCIL PRECEPTS 2016/2017**

<u>Parish/Town</u>	<u>Precept</u>	<u>Parish/Town</u>	<u>Precept</u>
	£		£
Ashprington	6,100	Littlehempston	3,043
Aveton Gifford	23,000	Loddiswell	22,782
Berry Pomeroy	5,500	Malborough	22,223
Bickleigh	80,033	Marldon	12,134
Bigbury	12,500	Modbury	30,000
Blackawton	17,465	Newton & Noss	48,640
Brixton	26,340	North Huish	1,960
Buckfastleigh West	4,073	Rattery	5,033
Buckland-Tout-Saints	3,240	Ringmore	5,166
Charleton	8,000	Salcombe	77,389
Chivelstone	4,693	Shaugh Prior	10,598
Churchstow	6,655	Slapton	9,287
Cornwood	15,274	South Brent	52,495
Cornworthy	6,000	South Huish	5,100
Dartington	23,400	South Milton	4,335
Dartmouth	295,618	South Pool	4,924
Dean Prior	2,866	Sparkwell	9,985
Diptford	7,100	Staverton	13,829
Dittisham	11,799	Stoke Fleming	15,581
East Allington	14,000	Stoke Gabriel	18,369
East Portlemouth	7,265	Stokenham	36,097
Ermington	24,028	Strete	10,000
Frogmore & Sherford	7,200	Thurlestone	16,609
Halwell & Moreleigh	8,500	Totnes	344,527
Harberton	10,528	Ugborough	18,500
Harford	990	Wembury	30,000
Holbeton	9,327	West Alvington	4,780
Holne	6,875	Woodleigh	491
Ivybridge	413,766	Yealmpton	39,000
Kingsbridge	130,084		
Kingston	6,100		
Kingswear	24,299	<b>Total Precepts</b>	<b><u><u>2,095,495</u></u></b>

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**TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN  
REQUIREMENTS 2017/2018**

<b>BAND</b>	<b>A £</b>	<b>B £</b>	<b>C £</b>	<b>D £</b>	<b>E £</b>	<b>F £</b>	<b>G £</b>	<b>H £</b>
Ashprington	1,136.70	1,326.16	1,515.61	1,705.06	2,083.96	2,462.87	2,841.76	3,410.12
Aveton Gifford	1,160.79	1,354.26	1,547.72	1,741.19	2,128.12	2,515.06	2,901.98	3,482.38
Berry Pomeroy	1,131.47	1,320.05	1,508.63	1,697.21	2,074.37	2,451.53	2,828.68	3,394.42
Bickleigh	1,161.93	1,355.59	1,549.24	1,742.90	2,130.21	2,517.53	2,904.83	3,485.80
Bigbury	1,141.00	1,331.17	1,521.34	1,711.51	2,091.85	2,472.19	2,852.51	3,423.02
Blackawton	1,154.65	1,347.09	1,539.54	1,731.98	2,116.87	2,501.75	2,886.63	3,463.96
Brixton	1,147.94	1,339.27	1,530.59	1,721.92	2,104.57	2,487.22	2,869.86	3,443.84
Buckfastleigh West	1,144.04	1,334.71	1,525.39	1,716.06	2,097.41	2,478.76	2,860.10	3,432.12
Buckland-Tout-Saints	1,141.02	1,331.19	1,521.36	1,711.53	2,091.87	2,472.21	2,852.55	3,423.06
Charleton	1,140.70	1,330.82	1,520.94	1,711.06	2,091.30	2,471.54	2,851.76	3,422.12
Chivelstone	1,137.66	1,327.27	1,516.88	1,706.49	2,085.71	2,464.93	2,844.15	3,412.98
Churchstow	1,140.39	1,330.46	1,520.52	1,710.59	2,090.72	2,470.86	2,850.98	3,421.18
Cornwood	1,145.45	1,336.36	1,527.27	1,718.18	2,100.00	2,481.82	2,863.63	3,436.36
Cornworthy	1,142.76	1,333.23	1,523.69	1,714.15	2,095.07	2,476.00	2,856.91	3,428.30
Dartington	1,142.33	1,332.72	1,523.11	1,713.50	2,094.28	2,475.06	2,855.83	3,427.00
Dartmouth	1,192.08	1,390.76	1,589.44	1,788.12	2,185.48	2,582.84	2,980.20	3,576.24
Dean Prior	1,146.70	1,337.81	1,528.93	1,720.05	2,102.29	2,484.52	2,866.75	3,440.10
Diptford	1,139.89	1,329.87	1,519.86	1,709.84	2,089.81	2,469.77	2,849.73	3,419.68
Dittisham	1,143.61	1,334.21	1,524.82	1,715.42	2,096.63	2,477.83	2,859.03	3,430.84
East Allington	1,149.98	1,341.64	1,533.31	1,724.97	2,108.30	2,491.63	2,874.95	3,449.94
East Portlemouth	1,147.88	1,339.20	1,530.51	1,721.83	2,104.46	2,487.09	2,869.71	3,443.66
Ermington	1,163.87	1,357.85	1,551.83	1,745.81	2,133.77	2,521.73	2,909.68	3,491.62
Frogmore & Sherford	1,142.65	1,333.09	1,523.54	1,713.98	2,094.87	2,475.75	2,856.63	3,427.96
Halwell & Moreleigh	1,150.09	1,341.77	1,533.46	1,725.14	2,108.51	2,491.87	2,875.23	3,450.28
Harberton	1,134.78	1,323.91	1,513.04	1,702.17	2,080.43	2,458.69	2,836.95	3,404.34
Harford	1,137.28	1,326.83	1,516.38	1,705.93	2,085.03	2,464.13	2,843.21	3,411.86
Holbeton	1,141.54	1,331.79	1,522.05	1,712.31	2,092.83	2,473.34	2,853.85	3,424.62
Holne	1,154.52	1,346.94	1,539.36	1,731.78	2,116.62	2,501.46	2,886.30	3,463.56
Ivybridge	1,194.14	1,393.16	1,592.19	1,791.21	2,189.26	2,587.31	2,985.35	3,582.42
Kingsbridge	1,160.77	1,354.23	1,547.70	1,741.16	2,128.09	2,515.01	2,901.93	3,482.32
Kingston	1,141.62	1,331.90	1,522.17	1,712.44	2,092.98	2,473.53	2,854.06	3,424.88
Kingswear	1,141.34	1,331.57	1,521.79	1,712.02	2,092.47	2,472.92	2,853.36	3,424.04
Littlehempston	1,141.58	1,331.84	1,522.11	1,712.37	2,092.90	2,473.43	2,853.95	3,424.74
Loddiswell	1,154.54	1,346.97	1,539.36	1,731.82	2,116.67	2,501.52	2,886.36	3,463.64

**TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN  
REQUIREMENTS 2017/2018**

<b>BAND</b>	<b>A £</b>	<b>B £</b>	<b>C £</b>	<b>D £</b>	<b>E £</b>	<b>F £</b>	<b>G £</b>	<b>H £</b>
Malborough	1,152.18	1,344.21	1,536.24	1,728.27	2,112.33	2,496.39	2,880.45	3,456.54
Marldon	1,130.48	1,318.90	1,507.31	1,695.73	2,072.56	2,449.39	2,826.21	3,391.46
Modbury	1,150.50	1,342.25	1,534.00	1,725.75	2,109.25	2,492.75	2,876.25	3,451.50
Newton & Noss	1,149.57	1,341.17	1,532.76	1,724.36	2,107.55	2,490.75	2,873.93	3,448.72
North Huish	1,126.90	1,314.72	1,502.54	1,690.36	2,066.00	2,441.64	2,817.26	3,380.72
Rattery	1,136.63	1,326.07	1,515.51	1,704.95	2,083.83	2,462.71	2,841.58	3,409.90
Ringmore	1,148.40	1,339.81	1,531.21	1,722.61	2,105.41	2,488.22	2,871.01	3,445.22
Salcombe	1,147.20	1,338.40	1,529.60	1,720.80	2,103.20	2,485.60	2,868.00	3,441.60
Shaugh Prior	1,145.59	1,336.52	1,527.46	1,718.39	2,100.26	2,482.12	2,863.98	3,436.78
Slapton	1,144.18	1,334.88	1,525.58	1,716.28	2,097.68	2,479.08	2,860.46	3,432.56
South Brent	1,157.42	1,350.33	1,543.23	1,736.14	2,121.95	2,507.76	2,893.56	3,472.28
South Huish	1,128.22	1,316.26	1,504.30	1,692.34	2,068.42	2,444.50	2,820.56	3,384.68
South Milton	1,132.66	1,321.44	1,510.22	1,699.00	2,076.56	2,454.12	2,831.66	3,398.00
South Pool	1,150.29	1,342.01	1,533.72	1,725.44	2,108.87	2,492.31	2,875.73	3,450.88
Sparkwell	1,135.49	1,324.74	1,513.99	1,703.24	2,081.74	2,460.24	2,838.73	3,406.48
Staverton	1,148.20	1,339.57	1,530.94	1,722.31	2,105.05	2,487.79	2,870.51	3,444.62
Stoke Fleming	1,139.00	1,328.83	1,518.67	1,708.50	2,088.17	2,467.84	2,847.50	3,417.00
Stoke Gabriel	1,138.42	1,328.15	1,517.89	1,707.63	2,087.11	2,466.58	2,846.05	3,415.26
Stokenham	1,143.06	1,333.57	1,524.08	1,714.59	2,095.61	2,476.63	2,857.65	3,429.18
Strete	1,143.55	1,334.14	1,524.74	1,715.33	2,096.52	2,477.70	2,858.88	3,430.66
Thurlestone	1,135.50	1,324.76	1,514.01	1,703.26	2,081.76	2,460.27	2,838.76	3,406.52
Totnes	1,204.78	1,405.57	1,606.37	1,807.17	2,208.77	2,610.36	3,011.95	3,614.34
Ugborough	1,137.56	1,327.16	1,516.75	1,706.35	2,085.54	2,464.73	2,843.91	3,412.70
Wembury	1,134.60	1,323.70	1,512.80	1,701.90	2,080.10	2,458.30	2,836.50	3,403.80
West Alvington	1,133.48	1,322.40	1,511.31	1,700.23	2,078.06	2,455.89	2,833.71	3,400.46
Woodleigh	1,124.01	1,311.35	1,498.68	1,686.02	2,060.69	2,435.37	2,810.03	3,372.04
Yealmpton	1,148.35	1,339.74	1,531.14	1,722.53	2,105.32	2,488.10	2,870.88	3,445.06

COMPARISON OF PARISH/TOWN PRECEPTS IN 2016/17 AND 2017/18

Parish/Town	2016/17	2017/18	Increase/	Increase/	2016/17	2017/18	Increase/
	Parish	Parish	(Decrease)	(Decrease)		Parish	Parish
	Precept	Precept			Band D	Band D	
	£	£	£	%	£	£	£
Ashprington	5,400	6,100	700	13%	21.66	23.87	2.21
Aveton Gifford	21,650	23,000	1,350	6%	55.34	60.00	4.66
Berry Pomeroy	4,683	5,500	817	17%	13.58	16.02	2.44
Bickleigh	80,033	80,033	0	0%	61.82	61.71	(0.11)
Bigbury	10,000	12,500	2,500	25%	24.58	30.32	5.74
Blackawton	13,156	17,465	4,309	33%	38.09	50.79	12.70
Brixton	19,096	26,340	7,244	38%	30.31	40.73	10.42
Buckfastleigh West	3,504	4,073	569	16%	29.98	34.87	4.89
Buckland-Tout-Saints	3,000	3,240	240	8%	28.36	30.34	1.98
Charleton	7,750	8,000	250	3%	29.03	29.87	0.84
Chivelstone	4,391	4,693	302	7%	23.78	25.30	1.52
Churchstow	6,522	6,655	133	2%	30.19	29.40	(0.79)
Cornwood	13,609	15,274	1,665	12%	33.24	36.99	3.75
Cornworthy	6,000	6,000	0	0%	32.78	32.96	0.18
Dartington	21,024	23,400	2,376	11%	30.46	32.31	1.85
Dartmouth	188,094	295,618	107,524	57%	68.57	106.93	38.36
Dean Prior	2,511	2,866	355	14%	34.02	38.86	4.84
Diptford	6,150	7,100	950	15%	24.91	28.65	3.74
Dittisham	11,777	11,799	22	0%	33.93	34.23	0.30
East Allington	9,500	14,000	4,500	47%	29.95	43.78	13.83
East Portlemouth	7,031	7,265	234	3%	39.95	40.64	0.69
Ermington	20,976	24,028	3,052	15%	56.33	64.62	8.29
Frogmore & Sherford	6,300	7,200	900	14%	28.43	32.79	4.36
Halwell & Moreleigh	7,700	8,500	800	10%	41.01	43.95	2.94
Harberton	10,529	10,528	(1)	0%	20.91	20.98	0.07
Harford	990	990	0	0%	25.50	24.74	(0.76)
Holbeton	8,286	9,327	1,041	13%	27.56	31.12	3.56
Holne	6,747	6,875	128	2%	50.59	50.59	0.00
Ivybridge	395,386	413,766	18,380	5%	105.45	110.02	4.57
Kingsbridge	122,462	130,084	7,622	6%	56.80	59.97	3.17
Kingston	6,100	6,100	0	0%	31.11	31.25	0.14
Kingswear	24,631	24,299	(332)	(1%)	31.25	30.83	(0.42)
Littlehempston	2,898	3,043	145	5%	29.26	31.18	1.92
Loddiswell	20,515	22,782	2,267	11%	46.18	50.63	4.45
Malborough	19,324	22,223	2,899	15%	41.85	47.08	5.23
Marldon	11,332	12,134	802	7%	13.52	14.54	1.02
Modbury	28,500	30,000	1,500	5%	42.16	44.56	2.40
Newton & Noss	39,617	48,640	9,023	23%	35.56	43.17	7.61
North Huish	1,456	1,960	504	35%	7.02	9.17	2.15
Rattery	4,759	5,033	274	6%	23.84	23.76	(0.08)
Ringmore	5,071	5,166	95	2%	40.41	41.42	1.01
Salcombe	74,607	77,389	2,782	4%	38.37	39.61	1.24
Shaugh Prior	10,094	10,598	504	5%	35.41	37.20	1.79
Slapton	9,077	9,287	210	2%	35.40	35.09	(0.31)
South Brent	52,388	52,495	107	0%	54.20	54.95	0.75

COMPARISON OF PARISH/TOWN PRECEPTS IN 2016/17 AND 2017/18

Parish/Town	2016/17	2017/18	Increase/	Increase/	2016/17	2017/18	Increase/
	Parish	Parish	(Decrease)	(Decrease)		Parish	Parish
	Precept	Precept			Band D	Band D	
	£	£	£	%	£	£	£
South Huish	5,000	5,100	100	2%	10.87	11.15	0.28
South Milton	4,317	4,335	18	0%	17.96	17.81	(0.15)
South Pool	4,818	4,924	106	2%	42.61	44.25	1.64
Sparkwell	9,084	9,985	901	10%	20.02	22.05	2.03
Staverton	13,307	13,829	522	4%	39.55	41.12	1.57
Stoke Fleming	14,339	15,581	1,242	9%	26.31	27.31	1.00
Stoke Gabriel	16,300	18,369	2,069	13%	23.60	26.44	2.84
Stokenham	34,203	36,097	1,894	6%	31.68	33.40	1.72
Strete	9,100	10,000	900	10%	31.30	34.14	2.84
Thurlestone	16,609	16,609	0	0%	22.22	22.07	(0.15)
Totnes	300,953	344,527	43,574	14%	114.53	125.98	11.45
Ugborough	17,000	18,500	1,500	9%	23.33	25.16	1.83
Wembury	29,500	30,000	500	2%	21.02	20.71	(0.31)
West Alvington	4,641	4,780	139	3%	18.78	19.04	0.26
Woodleigh	490	491	1	0%	4.81	4.83	0.02
Yealmpton	30,931	39,000	8,069	26%	33.13	41.34	8.21
<b>Total</b>	<b>1,845,218</b>	<b>2,095,495</b>	<b>250,277</b>	<b>14%</b>			